

RESOLUTION NO. 2016-05

A RESOLUTION SETTING SEWER RATES AND REPEALING RESOLUTION NO. 2015-05.

WHEREAS, the City of Dundee owns and operates a sewer system and Section 13.16.190 of the Dundee Municipal Code authorizes the establishment of sewer charges by resolution; and

WHEREAS, the City Council adopted sewer rates based on the cost of service approach prepared by Galardi Consulting in 2010; and

WHEREAS, on April 19, 2016 the City Council reviewed wastewater treatment facility operating expenses, repairs to the sewer collection system to reduce storm water infiltration into the sewer system, and increasing reserves to replace membrane bio-reactor panels at their end of life; and

WHEREAS, it is necessary to increase service revenue to ensure the financial self-sufficiency of the sewer system; and

WHEREAS, the City Council provided opportunity for public comment on the proposed rate changes;

NOW THEREFORE, THE CITY OF DUNDEE RESOLVES AS FOLLOWS:

Section 1. The City Council hereby sets the rates for sewer services effective August 1, 2016 as shown in Exhibit "A" attached.

Section 2. Resolution No. 2015-05 is hereby repealed, effective August 1, 2016.

PASSED by the City Council this 3rd day of May 2016.

Approved:



David Russ, Mayor

Attest:



Rob Daykin, City Administrator/Recorder

**City of Dundee
Sewer Rate Schedule**

Effective August 1, 2016

Residential:

Base Monthly Sewer Charge - \$66.46 per dwelling unit.

Volume Charge - \$.0870 per cubic foot of water consumption after the first 550 cubic feet per dwelling unit. The volume charge is based on actual water consumption for the months November through March. For the months April through October, the volume charge is based on the lesser of actual consumption or the average of the preceding winter months water use, December through February. Until such time new accounts have established the average winter consumption, the assumed average winter consumption shall be 550 cubic feet per dwelling unit.

Non-residential:

Domestic/Low (BOD/TSS < 300)

Base Monthly Sewer Charge - \$66.46
Volume Charge (per cubic foot) - \$.0870

Ex: Auto Dealers
Auto Repair Shops
Beauty/Barber Shops
Car Washes
Churches
Day Care
Gasoline Stations
Health Clubs/Spas
Hotels/Motels – No Restaurant
Laundromats/Dry Cleaners
Machine Shops
Medical/Dental Clinics
Nursing Homes
Offices
Photo/Art Studios
Print Shops
Retail, General Merchandise
Schools
Theaters
Veterinary/Kennel
Warehouse
Wine Tasting

**City of Dundee
Sewer Rate Schedule**

Effective August 1, 2016

Non Residential (Continued):

Medium (BOD/TSS 301-600)

Base Monthly Sewer Charge - \$76.51
Volume Charge (per cubic foot) - \$.1052

Ex: Drinking Places (with minimal food preparation)*
Hotels/Motels – With Restaurant
Markets (with minimal food preparation)*

High (BOD/TSS 601-1,000)

Base Monthly Sewer Charge - \$94.69
Volume Charge (per cubic foot) - \$.1383

Ex: Bakery Stores – On-Site Baking
Brewpubs
Commercial Kitchens/Catering
Drinking Places – With Restaurant or Bakery like Food Preparation
Grocery Stores – Full Service (with bakeries or food preparation or meat processing)
Meat & Fish Markets/Processors
Mortuaries
Restaurants/Cafeterias

Very High (BOD/TSS 1,000+)

Base Monthly Sewer Charge - \$113.34
Volume Charge (per cubic foot) - \$.1722

Ex: Bakeries – Wholesale
Breweries
Cheese/Dairy Product Processing
Wineries

* Minimal food preparation – food is assembled from prepackaged food products and cooking, other than warming, is not required

Notes to the Non-Residential Categories:

- (1) Base monthly charge is for 0 to 550 cubic feet of water consumption per metered account and the volume charge is calculated for water consumption over 550 cubic feet.
- (2) The volume charge is based on actual water consumption throughout the year. Water consumed through a meter installation approved by the City solely for irrigation water is not used to calculate sewer charges.
- (3) Uses listed within the non-residential categories are illustrative, other uses assigned by the City Engineer based on estimated effluent characteristics.
- (4) Uses with pre-treatment will be assigned to the relevant class by the City Engineer following annual certification of their pre-treatment program.