

**CITY OF DUNDEE
BUDGET FY 2015-2016**

**GENERAL GOVT.
001-General Fund
04 - Police
(Line Item Detail)**

	Historical Data					Budget for Next Year 2015-16		
			ADOPTED	EST		PROPOSED	APPROVED	ADOPTED
	ACTUAL	ACTUAL	BUDGET	FORECAST		by Budget	by Budget	by Governing
	2012-13	2013-14	2014-15	2014-15	Officer	Committee	Body	
1					EXPENDITURES			
2								
3					MATERIALS & SERVICES			
4								
5					Contractual Services			
6	31,395	32,965	34,600	34,600	Emergency Dispatch (911)	36,400	36,400	36,400
7	406,445	415,834	426,200	424,200	Police Services Contract	436,900	436,900	436,900
8	3,500	-	-	-	Animal Shelter			
9	441,340	448,799	460,800	458,800	Total Contractual Services	473,300	473,300	473,300
10								
11	441,340	448,799	460,800	458,800	TOTAL MATERIALS & SERVICES	473,300	473,300	473,300
12								
13	441,340	448,799	460,800	458,800	TOTAL EXPENDITURES	473,300	473,300	473,300