

**CITY OF DUNDEE  
BUDGET FY 2016-2017**

**GENERAL GOVT.  
001-General Fund  
04 - Police**

<u>Historical Data</u>				<u>Budget for Next Year 2016-17</u>		
<u>ACTUAL</u> 2013-14	<u>ACTUAL</u> 2014-15	<u>ADOPTED</u> BUDGET 2015-16	<u>EST</u> FORECAST 2015-16	<u>PROPOSED</u> by Budget Officer	<u>APPROVED</u> by Budget Committee	<u>ADOPTED</u> by Governing Body
<b>EXPENDITURES</b>						
				<b>MATERIALS &amp; SERVICES</b>		
				Contractual Services		
448,799	458,764	473,300	469,000	479,500	479,500	479,500
448,799	458,764	473,300	469,000	479,500	479,500	479,500
				<b>TOTAL MATERIALS &amp; SERVICES</b>		
448,799	458,764	473,300	469,000	479,500	479,500	479,500
				<b>TOTAL EXPENDITURES</b>		