

**CITY OF DUNDEE
BUDGET FY 2017-2018**

**GOVERNMENT
201 - Fire Station Construction**

		Historical Data			Budget for Next Year 2017-18		
		ACTUAL	ADOPTED	EST	PROPOSED	APPROVED	ADOPTED
		2014-15	2015-16	FORECAST	by Budget	by Budget	by Governing
			2016-17	2016-17	Officer	Committee	Body
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**CITY OF DUNDEE
BUDGET FY 2017-2018**

**GOVERNMENT
201 - Fire Station Construction
(Line Item Detail)**

Historical Data		ADOPTED		EST		Budget for Next Year 2017-18		
ACTUAL	ACTUAL	BUDGET	FORECAST			PROPOSED	APPROVED	ADOPTED
2014-15	2015-16	2016-17	2016-17			by Budget	by Budget	by Governing
						Officer	Committee	Body
42								
43								
44								
45	2,578,000							
46	564,792							
47	3,142,792	-	-	-		-	-	-
48								
49								
50	65,000	97,000	180,000	40,000		10,000	10,000	10,000
51	65,000	97,000	180,000	40,000		10,000	10,000	10,000
52								
53								
54	3,207,792	97,000	180,000	40,000		10,000	10,000	10,000
55								
56	(97,132)	(18,641)	(2,000)	(16,400)		(3,400)	(3,400)	(3,400)
57								
58	135,538	38,406	2,000	19,800		3,400	3,400	3,400
59								
60	38,406	19,766	-	3,400		-	-	-