CITY OF DUNDEE
BUDGET FY 2019-2020

GENERAL GOVT.
001-General Fund
04 - Police

	Historical Data					Budget for Next Year 2019-20		
	ACTUAL 2016-17	ACTUAL 2017-18	ADOPTED BUDGET 2018-19	EST FORECAST 2018-19		PROPOSED by Budget Officer	APPROVED by Budget Committee	ADOPTED by Governing Body
1					**EXPENDITURES**			
2								
3								
4					**MATERIALS & SERVICES**			
5	480,796	492,038	503,200	503,200	Contractual Services	517,800	519,100	519,100
6	**480,796**	**492,038**	**503,200**	**503,200**	**TOTAL MATERIALS & SERVICES**	**517,800**	**519,100**	**519,100**
7								
8	**480,796**	**492,038**	**503,200**	**503,200**	**TOTAL EXPENDITURES**	**517,800**	**519,100**	**519,100**