

**CITY OF DUNDEE  
BUDGET FY 2019-2020**

**GOVERNMENT  
112 - Street Reserve**

<b>Historical Data</b>					<b>Budget for Next Year 2019-20</b>			
<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>EST</b>		<b>PROPOSED</b>	<b>APPROVED</b>	<b>ADOPTED</b>	
<b>2016-17</b>	<b>2017-18</b>	<b>BUDGET</b>	<b>FORECAST</b>		<b>by Budget</b>	<b>by Budget</b>	<b>by Governing</b>	
		<b>2018-19</b>	<b>2018-19</b>		<b>Officer</b>	<b>Committee</b>	<b>Body</b>	
				<b>REVENUE</b>				
1								
2								
3	429	658	600	900	Miscellaneous Revenues	1,100	1,100	1,100
4								
5	<b>429</b>	<b>658</b>	<b>600</b>	<b>900</b>	<b>TOTAL REVENUE</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>
6								
7								
8				<b>EXPENDITURES</b>				
9								
10	-	-	44,400	-	CAPITAL OUTLAY	45,800	45,800	45,800
11								
12	-	-	44,400	-	<b>TOTAL EXPENDITURES</b>	<b>45,800</b>	<b>45,800</b>	<b>45,800</b>
13								
14					Excess (deficiency) of revenue			
15	429	658	(43,800)	900	over expenditures	(44,700)	(44,700)	(44,700)
16								
17								
18	429	658	(43,800)	900	Net Change in fund Balance	(44,700)	(44,700)	(44,700)
19								
20	42,729	43,158	43,800	43,800	Fund Balance at beginning of year	44,700	44,700	44,700
21								
22	43,158	43,815	-	44,700	Unappropriated Ending fund Balance	-	-	-