

1 **POLICE DEPARTMENT**

2	2021/2022	2022/2023 Proposed Budget	2023/2024 Suggested Budget	2023/2024 Approved Budget
3 EXPENDITURES				
4 Materials & Services				
5 Contractual Services				
6 Emergency Dispatch	0	0	0	0
7 Police Services Contract	508,018	533,505	560,207	560,207
8 Total Contractual Services	58,018	533,505	560,207	560,207
9				
10 Total Materials & Services	508,018	533,505	560,207	560,207
11				
12 Total Police Department Expenditures	508,018	533,505	560,207	560,207