Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8
				General Fund			
				Police Department			
		2019/2020	2020/2021	2021/2022	2022/2023 Proposed Budget	2022/2023 Suggested Budget	2022/2023 Accepted Budget
EXPENDITURES							
Materials & Services							
Contractual Services							
Emergency Dispatch	001-04-542-21	45,736	48,023	0	0	0	0
Police Services Contract	001-04-542-22	473,353	473,353	508,100	533,505	533,505	533,505
Total Contractual Services		519,089	521,376	508,100	533,505	533,505	533,505
Total Materials & Services		519,089	521,376	508,100	533,505	533,505	533,505
Total Police Department Expenditures		519,089	521,376	508,100	533,505	533,505	533,505