

NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for the City of Dundee, Yamhill County, State of Oregon, for the current fiscal year will be held the 6th of June 2023, at 7:00 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons. The meeting will be held at the Dundee Fire Station Community Room and teleconferenced via Zoom platform. Instructions to participate in the Budget Hearing will be provided on the City of Dundee website www.dundeecity.org along with a copy of the budget document that may be inspected or obtained on or after May 5, 2023. Persons not able to access the City of Dundee website may call Dundee City at (503) 538-3922 for alternate arrangements.

<u>General Fund</u>	<u>Revenues</u>	<u>Expenditures</u>
American Rescue Plan Grant	\$363,602	
Rural Fire Protection District	\$100,000	
Fire Conflagration	\$ 35,854	
Transfer Out		
Water CIP		\$363,602
Equipment Reserve Fund		\$100,000
Fire Department Conflagration		\$ 35,854
<u>TOTAL</u>	<u>\$499,456</u>	<u>\$499,456</u>

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